

**COMPARISON OF EXISTING FEE STRUCTURE AND PROPOSED NEW FEE STRUCTURE
BASED ON 2008 ACTIVITY.**

Table 1: Fees for 2008 Activity (invoiced in the 2nd, 3rd and 4th Quarter of 2008 and the 1st Quarter of 2009)

	Subscription	Registration	Volumetric	Total	Percentage of Fees
LSE	178,875	83,350	576,357	838,582	93%
Marketer	28,100	8,388	50	36,538	4%
Generator	16,500	8,100	0	24,600	3%
Total				899,720	

Table 2: Fees for 2008 Activity with Proposed NEW Fee Structure

	Subscription	Registration	Volumetric			Total	Percentage of Fees
			Issuance	Transfer	Retirement		
LSE	178,875	83,350	222,713	10,146	25,059	520,143	79%
Marketer	28,100	8,388	8,554	1,400	100	46,541	7%
Generator	16,500	8,100	64,280	2,230	484	91,594	14%
Total						658,279	

Table 3: M-RETS Subscriber Cases – Comparison of Existing and New Fee Structure¹

User Cases	Assets	Asset Size (MW)	Issued Certificates	Incoming Transferred Certificates	Retired Certificates	Load served	Total Fees EXISTING	Total Fees NEW
Small Gen.	1	0.5	3500	0	0	n/a	250	570
Large Gen.	15	1, 2, 2, 2, 2, 2, 4, 5, 6, 12, 20, 100, 100, 100	800,000	0	0	n/a	15,000	31,250
Small LSE	0	n/a	0	1,000	1,000	75000	313	70
Medium LSE	0	n/a	0	33,000	33,000	700,000	3,200	1,410
Large LSE	0	n/a	0	200,000	200,000	2,000,000	8,500	5,500
Large LSE	13	.5, .5, .5, 2, 2, 2, 2, 2, 11, 11, 50, 50, 50	300,000	0	200,000	2,000,000	20,000	21,000
Marketer	4	5, 5, 15, 15	125,000	0	0	0	7,500	10,000

¹ Does not include Registration fees